## Metrowide OSHA Count of Reported LTI Human Resources



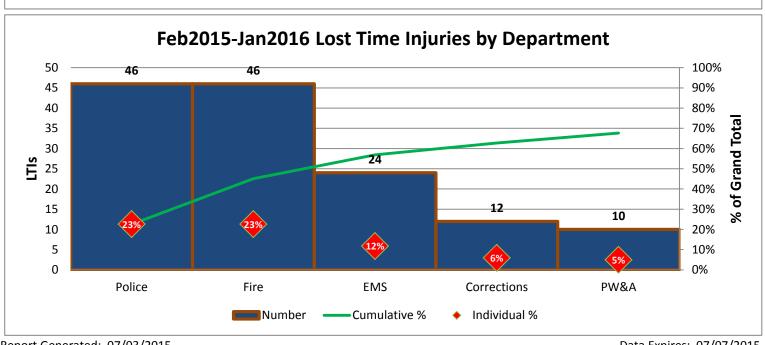
KPI Owner: Amy Miller/Kendall Boyd

**Process: Safety Management** 

| KFI Owner. Amy Willier/Kendan Boyd   |                 |  | Frocess. Safety Wallagement  |                |  |  |  |  |  |
|--|-----------------|--|--|----------------|--|--|--|--|--|
| Baseline, Goal, & Benchmark  |                 | Source Summary   | Continuous Improvement Summary   |                |  |  |  |  |  |
| Baseline: Average CY15 1.4 reported  |                 | Data Source:   | Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions  |                |  |  |  |  |  |
| Goal: Compared to CY15, reduce the total number  |                 | OSHA Log   | Measurement Method:  |                |  |  |  |  |  |
| of LTIs on average per month to <=11 reported occurrences. The reduction would equate to a 21% reduction of the frequency.  Benchmark: Benchmark goal is a frequency of 1.8 for Local Government this equals a count ≈8 LTIs per month |                 | Goal Source:<br>Metro OSHA 5 Yr Plan<br>Benchmark Source:<br>National BLS - Bureau<br>Labor Statistics | Monthly sum of the count of LTIs Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment Next Improvement Step: Focus on high LTI frequency departments and/or no departments with no reduction; work toward regulatory training through training matrix |                |  |  |  |  |  |
| How Are We Doing?  |                 |  |  |                |  |  |  |  |  |
| Feb2015-Jan2016  | Feb2015-Jan2016 |  | Jan2016 Goal   | Jan2016 Actual |  |  |  |  |  |
| 12 Month Goal  | 12 Month Actual |  | Janizo10 Guai  | Janzoto Actual |  |  |  |  |  |

| How Are We Doing? |                 |     |              |                |     |  |  |  |
|-------------------|-----------------|-----|--------------|----------------|-----|--|--|--|
| Feb2015-Jan2016   | Feb2015-Jan2016 |     | Jan2016 Goal | Jan2016 Actual |     |  |  |  |
| 12 Month Goal     | 12 Month Actual |     | Janzo10 Goal | Janzoto Actual |     |  |  |  |
| 176               | 204             | YOU | 11           | 11             | YOU |  |  |  |
| LTI Injuries      | LTI Injuries    |     | LTI Injuries | LTI Injuries   |     |  |  |  |
|                   |                 |     |              |                |     |  |  |  |

## **Metrowide OSHA Count of Reported LTI** Good 40 35 30 LTI Injuries 25 20 15 10 5 28% 23% 25% 26% 18% 12% 23% 15% 19% 15% 13% 13% 16% 4% 12% 16% 10% 20% 0 Jan2014 Jan2015 Mar2015 May2011 Sep2012 Jul2013 Sep2013 Mar2014 May2014 Jul2014 Sep2014 Jan2012 Mar2012 May2012 Nov2014 Nov2011 Jan2013 Mar2013 May2013 Nov2013 Nov2012 Median



Report Generated: 07/03/2015 Data Expires: 07/07/2015